

[PRODUCCION]
Ejecución de Gastos - Reportes - Información Aareada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Dólares

PAGINA : 2 DE 2
 FECHA : 03/12/2013
 HORA : 13:27.52
 REPORTE : R00804768.rpt

n = 510204, Item = 510509, Item = 510512, Item = 510513, Item = 530303, Item = 530304, Item = 530306, Item = 710203, Item = 710204, Item = 710509, Item = 710512, Item = 710513
 - Institución - Programa - Proyecto - Actividad - Organismos - Item - FTE -
 DEL MES DE NOVIEMBRE AL MES DE NOVIEMBRE

EJERCICIO: 2,013

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | MONTO CERTIFICADO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJE |
|---|--|-------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|-----------------------|--------------------|------------------|--------------|
| 710203 001 | Decimotercer Sueldo | 0.00 | 15,464.75 | 15,464.75 | 0.00 | 0.00 | 0.00 | 0.00 | 13,622.26 | 13,622.26 | 0.00 | 11.91 |
| 710204 001 | Decimocuarto Sueldo | 0.00 | 5,710.84 | 5,710.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,662.24 | 4,662.24 | 0.00 | 18.36 |
| 710509 001 | Horas Extraordinarias y Suplementarias | 0.00 | 19,825.98 | 19,825.98 | 0.00 | 5,045.32 | 5,045.32 | 0.00 | 2,928.00 | 2,928.00 | 5,045.32 | 85.23 |
| 730303 001 | Viaticos y Subsistencias en el Interior | 0.00 | 49,266.63 | 49,266.63 | 9,197.30 | 3,459.42 | 3,459.42 | 3,459.42 | 9,229.91 | 9,229.91 | 0.00 | 81.27 |
| 730304 001 | Viaticos y Subsistencias en el Exterior | 0.00 | 2,146.18 | 2,146.18 | 0.00 | 59.25 | 59.25 | 0.00 | 821.53 | 821.53 | 59.25 | 61.72 |
| TOTAL 0000 ORGANISMO NO IDENTIFICADO | | 0.00 | 92,414.38 | 92,414.38 | 9,197.30 | 8,563.99 | 8,563.99 | 3,459.42 | 31,263.94 | 31,263.94 | 5,104.57 | 9.27 |
| TOTAL 27 00 001 003 EVALUACION ESTUDIANTES | | 0.00 | 92,414.38 | 92,414.38 | 9,197.30 | 8,563.99 | 8,563.99 | 3,459.42 | 31,263.94 | 31,263.94 | 5,104.57 | 9.27 |
| TOTAL 27 00 001 SISTEMA NACIONAL DE EVALUACION | | 0.00 | 96,414.38 | 96,414.38 | 9,197.30 | 12,563.99 | 12,563.99 | 7,459.42 | 31,263.94 | 31,263.94 | 5,104.57 | 13.03 |
| TOTAL 27 00 001 SISTEMA NACIONAL DE EVALUACION | | 0.00 | 96,414.38 | 96,414.38 | 9,197.30 | 12,563.99 | 12,563.99 | 7,459.42 | 31,263.94 | 31,263.94 | 5,104.57 | 13.03 |
| TOTAL 28 00 001 IMPLEMENTACION DE LA EVALUACION INTEGRAL DEL SISTEMA EDUCATIVO | | 0.00 | 96,414.38 | 96,414.38 | 9,197.30 | 12,563.99 | 12,563.99 | 7,459.42 | 31,263.94 | 31,263.94 | 5,104.57 | 13.03 |
| 28 00 001 | IMPLEMENTACION DE LA EVALUACION INTEGRAL DEL SISTEMA EDUCATIVO | | | | | | | | | | | |
| 28 00 001 001 | IMPLEMENTACION DE LA EVALUACION INTEGRAL DEL SIS. EDUC. | | | | | | | | | | | |
| 0000 | ORGANISMO NO IDENTIFICADO | | | | | | | | | | | |
| 710203 001 | Decimotercer Sueldo | 0.00 | 2,814.06 | 2,814.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2,716.47 | 2,716.47 | 0.00 | 3.47 |
| 710204 001 | Decimocuarto Sueldo | 0.00 | 1,086.99 | 1,086.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,021.13 | 1,021.13 | 0.00 | 6.06 |
| 710509 001 | Horas Extraordinarias y Suplementarias | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 3,785.39 | 3,785.39 | 0.00 | 9,040.79 | 9,040.79 | 3,785.39 | 39.73 |
| 730303 001 | Viaticos y Subsistencias en el Interior | 0.00 | 24,941.07 | 24,941.07 | 120.00 | 5,704.89 | 5,704.89 | 5,584.89 | 13,511.18 | 13,511.18 | 120.00 | 45.83 |
| 730304 001 | Viaticos y Subsistencias en el Exterior | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 2,500.00 | 2,146.75 | 0.00 | 0.00 | 353.25 | 100.00 |
| TOTAL 0000 ORGANISMO NO IDENTIFICADO | | 0.00 | 46,342.12 | 46,342.12 | 120.00 | 11,990.28 | 11,990.28 | 7,731.64 | 26,289.57 | 26,289.57 | 4,258.64 | 25.87 |
| TOTAL 28 00 001 001 IMPLEMENTACION DE LA EVALUACION INTEGRAL DEL SIS. EDUC. | | 0.00 | 46,342.12 | 46,342.12 | 120.00 | 11,990.28 | 11,990.28 | 7,731.64 | 26,289.57 | 26,289.57 | 4,258.64 | 25.87 |
| TOTAL 28 00 001 IMPLEMENTACION DE LA EVALUACION INTEGRAL DEL SISTEMA EDUCATIVO | | 0.00 | 46,342.12 | 46,342.12 | 120.00 | 11,990.28 | 11,990.28 | 7,731.64 | 26,289.57 | 26,289.57 | 4,258.64 | 25.87 |
| TOTAL 28 IMPLEMENTACION DE LA EVALUACION INTEGRAL DEL SISTEMA EDUCATIVO | | 0.00 | 46,342.12 | 46,342.12 | 120.00 | 11,990.28 | 11,990.28 | 7,731.64 | 26,289.57 | 26,289.57 | 4,258.64 | 25.87 |
| TOTAL 214 INSTITUTO NACIONAL DE EVALUACION EDUCATIVA | | 0.00 | 294,217.82 | 294,217.82 | 9,317.30 | 31,825.49 | 31,825.49 | 21,017.58 | 143,246.37 | 143,246.37 | 10,807.91 | 10.82 |